

Webber Township
2286 W. Springtime St.
Baldwin, MI 49304
231-745-3471
June 1, 2023
Budget Workshop

Call to Order: 5:00 p.m.

Pledge of Allegiance

Roll Call: Kelly McCune, Dan Cousar, Pat Williams, Kathy Young, Ernie Wogatzke present.

Business at Hand: Wish list/needs for Departments.

Fire Department: Jaws 50k, Fire hoses, turn-out gear & radios. 10k (working on grants to help)

Building/Grounds: Ceiling flats 5-6k, Electric to pole barn 10k, concrete slab (barn), Fascia/soffit 7k

Cemetery: Markers (investigate cost), sexton contract, wage increase. Cemetery ordinance needs amended; Headstones placed by sexton. Stones facing wrong end of grave need to be put correctly on grave

Water/sewer: 1 pump still needs replaced. Water/sewer rates will increase by 14%. Sam wanting to do water/sewer only. Discussion on his wages. (asking \$48k)

Parks/Rec: finish projects not associated with the grant. Move forward with the grant projects.

Road Improvements: Discussion on how much money is in the fund for road improvement. Develop a criteria for choosing roads to improve.

Hall improvements: fix the ceiling flats

Other:

Refuse contract needs adjustments. Poverty exemption needs to add medical expenses. Amend our policy for probationary period (pay increase)

Public Comment: Remarks/opinions on the cemetery budget, sam's wages, eliminating equipment.

Motion to adjourn made by Kathy Young, supported by Pat Williams. All in favor, motion carries.

Adjourned: 7:50 p.m.

Respectfully submitted,

Kathy Young, clerk